

CITY OF DETROIT
FISCAL 2004/2005 BUDGET

A38000 Public Lighting Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00123 General Administration		
380010 General Administration	6	1,984,718
380020 Production Control	3	182,179
380030 Inspection & Control	6	477,022
380040 Claims Office	3	118,915
380050 Data Management	1	41,700
380060 Stores & Warehouse	13	650,503
380070 Plant Protection	11	643,781
General Administration Appro Total	43	4,098,818
00127 Engineering		
380090 Engineering Administration	8	429,734
380100 Street Lighting Design	5	46,156
380110 Traffic Signal Design	6	450,520
380120 Transmission & Dist. Design	4	56,194
380130 Substation Design	5	91,445
380140 Underground Fac. Maps & Records	4	280,138
Engineering Appro Total	32	1,354,187
00128 Construction and Maintenance		
380150 Supervision	5	2,078,315
380160 Construction	18	3,123,974
380170 Maintenance	17	2,377,559
380180 Cables	26	2,984,606
380190 Conduit	14	1,104,997
380200 Street Lighting Maintenance	16	1,758,557
Construction and Maintenance Appro Total	96	13,428,008
00129 Operating Division		
380210 Operating Administration	4	920,767
380220 System Testing	2	256,923
380230 Electrical System Control	13	1,459,535
380250 Electrical Maintenance	11	2,096,752
380260 Building Maintenance	4	322,074
380270 Traffic Signal Maintenance	11	1,679,695
Operating Division Appro Total	45	6,735,746
00131 Heat and Power Production		
380280 Heat and Power Administration	9	1,934,350

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AGENCY APPROPRIATIONS		
General Fund Group		
00131 Heat and Power Production		
380290 Testing & Instrument Maintenance	12	1,208,815
380300 Mechanical Operations	38	4,067,273
380310 Mechanical Maintenance	14	1,778,818
380320 Power Plant Yard Operation	4	219,242
380330 Fuel Accounts	0	25,800,000
380340 Kiefer Heating Plant	5	838,178
Heat and Power Production Appro Total	82	35,846,676
General Fund Group Total	298	61,463,435
Capital Projects Fund Group		
00966 PLD System Improvements		
380080 System Improvements	0	10,000,000
PLD System Improvements Appro Total	0	10,000,000
Capital Projects Fund Group Total	0	10,000,000
AGENCY APPROPRIATION TOTAL	298	71,463,435

**CITY OF DETROIT
FISCAL 2004/2005 BUDGET**

A38000 Public Lighting Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
04737 General Revenue - Public Lighting		
380350 Miscellaneous Revenues		49,788,300
380360 Pub. Lighting Sale of Manufactured Current-24Kv		1,420,000
380370 Gas and Weight Tax-Minor Streets		3,750,000
General Revenue - Public Lighting Appro Total		<u>54,958,300</u>
General Fund Group Total		<u><u>54,958,300</u></u>
Capital Projects Fund Group		
00966 PLD System Improvements		
380080 System Improvements		10,000,000
PLD System Improvements Appro Total		<u>10,000,000</u>
Capital Projects Fund Group Total		<u><u>10,000,000</u></u>
AGENCY REVENUE TOTAL		<u><u>64,958,300</u></u>